



**MUNICIPIO DE CARDENAS**  
**ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS**  
**CLASIFICACIÓN ADMINISTRATIVA**  
**Del 01/01/2023 al 31/03/2023**

Concepto	Egresos					Subejercicio 6 = ( 3 - 4 )
	Aprobado	Ampliaciones /Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = ( 1 + 2 )	4	5	
01 PRESIDENCIA	\$ 100,458,249.06	-\$ 684,376.60	\$ 99,773,872.46	\$ 12,915,635.29	\$ 12,777,957.63	\$ 86,858,237.17
02 SECRETARIA DEL AYUNTAMIENTO	\$ 35,638,360.00	-\$ 76,077.26	\$ 35,562,282.74	\$ 7,211,857.07	\$ 7,140,830.77	\$ 28,350,425.67
03 DIRECCION DE FINANZAS	\$ 49,945,869.46	\$ 1,278,237.47	\$ 51,224,106.93	\$ 10,539,639.16	\$ 10,384,021.88	\$ 40,684,467.77
04 DIRECCION DE PROGRAMACION	\$ 428,308,790.60	-\$ 3,326,404.87	\$ 424,982,385.73	\$ 1,574,098.97	\$ 1,554,524.96	\$ 423,408,286.76
05 CONTRALORIA MUNICIPAL	\$ 24,230,424.88	-\$ 89,824.06	\$ 24,140,600.82	\$ 4,940,716.45	\$ 4,889,815.53	\$ 19,199,884.37
06 DIRECCION DE DESARROLLO	\$ 13,362,355.87	-\$ 250,784.62	\$ 13,111,571.25	\$ 1,962,889.12	\$ 1,930,530.34	\$ 11,148,682.13
07 DIRECCION DE FOMENTO ECONOMICO Y TURISMO	\$ 7,898,606.00	\$ 572,020.88	\$ 8,470,626.88	\$ 811,488.09	\$ 804,737.94	\$ 7,659,138.79
08 DIRECCION DE OBRAS, ORDENAMIENTO TERRITORIAL Y SERVICIOS MUNICIPALES	\$ 98,230,180.00	\$ 43,612,296.26	\$ 141,842,476.26	\$ 51,368,543.56	\$ 51,045,650.18	\$ 90,473,932.70
09 DIRECCION DE EDUCACION, CULTURA Y RECREACION	\$ 38,592,407.52	-\$ 628,281.75	\$ 37,964,125.77	\$ 8,016,498.11	\$ 7,892,141.78	\$ 29,947,627.66
10 DIRECCION DE ADMINISTRACION	\$ 156,795,138.67	\$ 4,191,901.72	\$ 160,987,040.39	\$ 29,131,363.38	\$ 27,585,838.05	\$ 131,855,677.01
11 DIRECCION DE SEGURIDAD PUBLICA	\$ 169,810,383.00	\$ 1,298,642.35	\$ 171,109,025.35	\$ 26,773,301.29	\$ 26,082,932.24	\$ 144,335,724.06
12 DIRECCION DE TRANSITO MUNICIPAL	\$ 30,319,314.00	-\$ 806,082.78	\$ 29,513,231.22	\$ 3,627,834.89	\$ 3,484,085.31	\$ 25,885,396.33
13 DIRECCION DE ASUNTOS JURIDICOS	\$ 6,188,690.00	\$ 27,917.14	\$ 6,216,607.14	\$ 1,225,502.03	\$ 1,217,168.59	\$ 4,991,105.11
14 DIRECCION DE ATENCION CIUDADANA	\$ 6,583,498.00	\$ 49,886.70	\$ 6,633,384.70	\$ 1,327,517.91	\$ 1,312,473.10	\$ 5,305,866.79
15 DIRECCION DE ATENCION A LAS MUJERES	\$ 5,726,576.70	\$ 63,964.62	\$ 5,790,541.32	\$ 918,583.48	\$ 910,034.75	\$ 4,871,957.84
16 DIRECCION DE PROTECCION AMBIENTAL Y DESARROLLO SUSTENTABLE	\$ 71,971,072.00	\$ 7,124,381.69	\$ 79,095,453.69	\$ 15,461,075.04	\$ 14,928,520.10	\$ 63,634,378.65
17 UNIDAD DE PROTECCION CIVIL	\$ 6,634,630.00	\$ 277,146.19	\$ 6,911,776.19	\$ 900,794.13	\$ 854,952.87	\$ 6,010,982.06
18 COORDINACION MUNICIPAL DEL DIF	\$ 44,737,741.99	\$ 134,771.34	\$ 44,872,513.33	\$ 10,461,400.10	\$ 10,325,832.73	\$ 34,411,113.23
25 INSTITUTO DEL DEPORTE	\$ 5,489,092.00	-\$ 102,627.52	\$ 5,386,464.48	\$ 983,056.30	\$ 968,807.58	\$ 4,403,408.18
28 COORDINACIÓN DE DESARROLLO SOCIAL	\$ 3,703,519.00	-\$ 117,922.41	\$ 3,585,596.59	\$ 620,279.06	\$ 610,939.30	\$ 2,965,317.53
<b>Total del Gasto</b>	<b>\$ 1,304,624,898.75</b>	<b>\$ 52,548,784.49</b>	<b>\$ 1,357,173,683.24</b>	<b>\$ 190,772,073.43</b>	<b>\$ 186,701,795.63</b>	<b>\$ 1,166,401,609.81</b>

LIC. REYNA ISABEL CORDOVA MADRIGAL  
 DIRECTORA DE PROGRAMACIÓN

MAPP. MARIA ESTHER ZAPATA ZAPATA  
 PRESIDENTE MUNICIPAL

LIC. ALEJANDRO JIMENEZ PEREZ  
 SINDICO DE HACIENDA

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